## PROPOSED CHANGES TO STAFF ALLOCATIONS 2010-2011 SUMMARY Board Meeting: October 18, 2010

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
0021 - GCJH	0.128		Teacher 9-12	Class Size	\$7,000
0111 - BLC		0.2	Teacher, ESE Alternative	Allocation Correction	(\$11,000)
0111 - BLC	0.200		Teacher, DOP	Allocation Correction	\$11,000
0232 - GPE		1.0	Teacher, Gifted	Declining Enrollment	(\$55,000)
0232 - GPE	1.000		Teacher, K-6	Class Size	\$55,000
0261 - DIS		1.0	Teacher, VE	Declining Enrollment	(\$55,000)
0341 - CHS	0.128		CTE Teacher	Class Size	\$7,000
0341 - CHS	1.200		Teacher 9-12	Class Size	\$66,000
0361 - OPJH		0.4	Guidance Counselor (10-Month)	Declining Enrollment	(\$22,000)
0381 - MCE		0.8	Teacher, Gifted	Declining Enrollment	(\$44,000)
0381 - MCE		0.2	Teacher, Basic K-6	Declining Enrollment	(\$11,000)
0431 - RHS	0.128		Teacher 9-12	Class Size	\$7,000
0431 - RHS	0.400		Teacher, 9-12	Class Size	\$22,000
0481 - LAJH	0.9		ESE Assistant, GH (432/4260)	Student Safety	\$0
0501 - TES	1.0		Teacher, K-6	Class Size	\$40,000
0521 - FIE	0.9		ESE Assistant, GH (432/4260)	Student Safety	\$0
0541 - ROE	1.0		Teacher, K-6	Class Size	\$55,000
0591 - AES	0.1		Classroom Assistant (100/1580)	School Recognition Funds	\$0
0611 - OLJH	1.0		Teacher, Basic	Class Size	\$40,000
0631 - SLE	1.0		Teacher, HI (432/4260)	Program Growth	\$0
0631 - SLE	0.9		ESE Assistant, G (432/4260)	Program Growth	\$0
0651 - POE	1.0		Teacher, K-6	Class Size	\$40,000
0661 - OHS	1.0		Teacher, 9-12	Class Size	\$55,000
0661 - OHS	0.5		Child Care Assistant (1461)	Student Safety	\$0
9111- Instr. Div.	0.0	4.200	Teacher, Basic (Frozen)	Class Size	(\$186,000)
				TOTAL COST:	\$21,000
					\$21,000
	1	1			
	1	1	1		